

CERTIFICATE

2012

To the Clerk of Dickinson, State of Kansas

We, the undersigned officers of

Abilene Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	462,915
Employ Benefit Fund	4	67,307
TOTAL		530,222
Budget Summary	2	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Ch. Cease

Justin P. ...

Walter ...

Allen ...

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Abilene Recreation Commission

1020 NW 8th

Abilene, Kansas 67410

USD 435

219 N. Broadway

Abilene, Kansas 67410

Provide point of Jane Foltz
POC phone number: 785-263-7266

Other County: 0
Other County: 0
Other County: 0
Other County: 0

The Governing Body of
Abilene Recreation Commission

will meet on July 25, 2011 at 5:30 p.m. at Abilene Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at 1020 NW 8th, Abilene Ks and will be available at this n

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	386,449	385,394	462,915
Employ Benefit Fund	60,830	69,077	67,307
Totals	447,279	454,471	530,222

Lease Purchases:

January 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Allen Day

Recreation Commission Secretary

FUND PAGE[illegible]

Dollar amount to be raised by 2 mill: \$ 153,793

Abilene Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Employ Benefit Fund			
Unencumbered Cash Balance	20,145	21,781	15,956
Receipts:			
Ad Valorem	59,291	55,000	56,134
Motor Vehicle	3,175	8,252	5,700
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	62,466	63,252	61,834
Resources Available	82,611	85,033	77,790
Expenditures:			
FICA	16,726	19,182	17,913
Workman's Comp	6,087	8,277	9,060
Unemployment	189	251	1,225
Health Insurance	26,495	27,388	29,714
Retirement KPERS/457	11,097	13,619	8,711
Athletic Contribution	236	360	684
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	60,830	69,077	67,307
Unencumbered Cash Balance	21,781	15,956	10,483

